

**San Angelo Independent School District**

**Budget for General Fund, Food Service, & Debt Service**

**2007-2008 School Year**

	<b>2007-08 GEN FUND OFFICIAL BUDGET</b>		<b>2007-08 FOOD SVC OFFICIAL BUDGET</b>	<b>2007-08 DEBT SVC OFFICIAL BUDGET</b>
<b>Revenue by object code:</b>				
5700	Local Revenue		\$2,012,087	\$1,942,000
5800	State Program Revenue	\$30,840,000	\$46,000	\$1,250,000
5900	Federal Program Revenue	\$62,900,000	\$3,482,323	\$0
		\$760,000		
<b>Total Revenue</b>		<b>\$94,500,000</b>	<b>\$5,540,410</b>	<b>\$3,192,000</b>
<b>Expenditures by function code:</b>				
11	Instruction	\$55,073,040	58.3%	\$0
12	Instructional Resource & Media Services	\$1,711,056	1.8%	\$0
13	Curriculum/Instructional Staff Development	\$1,198,712	1.3%	\$0
21	Instructional Leadership	\$1,091,513	1.2%	\$0
23	School Leadership	\$5,240,606	5.5%	\$0
31	Guidance/Counseling /Evaluation Services	\$3,714,106	3.9%	\$0
32	Social Work Services	\$456,707	0.5%	\$0
33	Health Services	\$503,609	0.5%	\$0
34	Student (Pupil) Transportation	\$2,484,628	2.6%	\$0
35	Food Services	\$0	0.0%	\$5,345,210
36	Cocurricular/Extracurricular Activities	\$3,753,519	4.0%	\$0
41	General Administration	\$3,183,628	3.4%	\$0
51	Plant Maintenance & Operations	\$13,033,350	13.8%	\$195,200
52	Security & Monitoring Services	\$283,000	0.3%	\$0
53	Data Processing Services	\$2,315,967	2.5%	\$0
61	Community Services	\$96,559	0.1%	\$0
71	Debt Service	\$0	0.0%	\$0
81	Facilities Acquisition & Construction	\$360,000	0.4%	\$0
	<b>Subtotal</b>	<b>\$94,500,000</b>		<b>\$3,192,000</b>
		\$0		\$0
		\$0		\$0
		\$0		\$0
	<b>TOTAL EXPENDITURES</b>	<b>\$94,500,000</b>		<b>\$3,192,000</b>
	<b>Excess Revenue/Expend</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>